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| |  |  |  |  | | --- | --- | --- | --- | |  | **ОТЧЕТ ОБ ИСПОЛНЕНИИ КОНСОЛИДИРОВАННОГО БЮДЖЕТА СУБЪЕКТА РОССИЙСКОЙ ФЕДЕРАЦИИ И БЮДЖЕТА ТЕРРИТОРИАЛЬНОГО ГОСУДАРСТВЕННОГО ВНЕБЮДЖЕТНОГО ФОНДА** |  |  | |  |  |  | |  | | --- | | КОДЫ | | |  |  | |  | | --- | | Форма по ОКУД | | |  | | --- | | 0503317 | | |  | на 01 сентября 2021 г. | |  | | --- | | Дата | | |  | | --- | | 01.09.2021 | | |  |  | ПБС |  | | Наименование финансового органа | **АДМИНИСТРАЦИЯ БАГАЕВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ БАГАЕВСКОГО РАЙОНА РОСТОВСКОЙ ОБЛАСТИ** | |  | | --- | | по ОКПО | |  | | Наименование бюджета |  | |  | | --- | | по ОКТМО | | |  | | --- | | 60605405 | | | Периодичность: месячная |  |  |  | | |  | | --- | | Единица измерения: руб | |  | |  | | --- | | по ОКЕИ | | |  | | --- | | 383 | | |  |  |  |  | | |  | | --- | | **1. Доходы бюджета** | | | | | |  |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код дохода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | Доходы бюджета - Всего | 10 | Х | 30 566 200,00 | 0,00 | 30 566 200,00 | 53 152 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 83 718 800,00 | 0,00 | Доходы бюджета - Всего | 10 | Х | 11 107 461,66 | | в том числе:  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 24 755 000,00 | 0,00 | 24 755 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 24 755 000,00 | 0,00 | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 11 107 261,66 | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 7 652 700,00 | 0,00 | 7 652 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 652 700,00 | 0,00 | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 4 591 227,43 | | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 7 652 700,00 | 0,00 | 7 652 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 652 700,00 | 0,00 | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 4 591 227,43 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 7 479 600,00 | 0,00 | 7 479 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 479 600,00 | 0,00 | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 4 464 946,57 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 69 500,00 | 0,00 | 69 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 69 500,00 | 0,00 | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 55 586,20 | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 103 600,00 | 0,00 | 103 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 103 600,00 | 0,00 | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 70 694,66 | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 793 700,00 | 0,00 | 793 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 793 700,00 | 0,00 | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 826 369,36 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 793 700,00 | 0,00 | 793 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 793 700,00 | 0,00 | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 826 369,36 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 793 700,00 | 0,00 | 793 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 793 700,00 | 0,00 | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 826 369,36 | | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 15 701 300,00 | 0,00 | 15 701 300,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15 701 300,00 | 0,00 | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 5 235 684,83 | | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 2 751 000,00 | 0,00 | 2 751 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2 751 000,00 | 0,00 | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 610 578,79 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 2 751 000,00 | 0,00 | 2 751 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2 751 000,00 | 0,00 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 610 578,79 | | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 12 950 300,00 | 0,00 | 12 950 300,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 12 950 300,00 | 0,00 | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 4 625 106,04 | | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 4 563 200,00 | 0,00 | 4 563 200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 563 200,00 | 0,00 | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 3 507 232,03 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 4 563 200,00 | 0,00 | 4 563 200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 563 200,00 | 0,00 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 3 507 232,03 | | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 8 387 100,00 | 0,00 | 8 387 100,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8 387 100,00 | 0,00 | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 1 117 874,01 | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 8 387 100,00 | 0,00 | 8 387 100,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8 387 100,00 | 0,00 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 1 117 874,01 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 539 600,00 | 0,00 | 539 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 539 600,00 | 0,00 | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 329 359,13 | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 522 800,00 | 0,00 | 522 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 522 800,00 | 0,00 | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 314 547,56 | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 101 000,00 | 0,00 | 101 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 101 000,00 | 0,00 | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 53 437,40 | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 101 000,00 | 0,00 | 101 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 101 000,00 | 0,00 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 53 437,40 | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 10 | 000 1 11 05030 00 0000 120 | 132 400,00 | 0,00 | 132 400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 132 400,00 | 0,00 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 10 | 000 1 11 05030 00 0000 120 | 80 099,74 | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05035 10 0000 120 | 132 400,00 | 0,00 | 132 400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 132 400,00 | 0,00 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05035 10 0000 120 | 80 099,74 | | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 10 | 000 1 11 05070 00 0000 120 | 289 400,00 | 0,00 | 289 400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 289 400,00 | 0,00 | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 10 | 000 1 11 05070 00 0000 120 | 181 010,42 | | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 10 | 000 1 11 05075 10 0000 120 | 289 400,00 | 0,00 | 289 400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 289 400,00 | 0,00 | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 10 | 000 1 11 05075 10 0000 120 | 181 010,42 | | Платежи от государственных и муниципальных унитарных предприятий | 10 | 000 1 11 07000 00 0000 120 | 14 800,00 | 0,00 | 14 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 800,00 | 0,00 | Платежи от государственных и муниципальных унитарных предприятий | 10 | 000 1 11 07000 00 0000 120 | 14 811,57 | | Доходы от перечисления части прибыли государственных и муниципальных унитарных предприятий, остающейся после уплаты налогов и обязательных платежей | 10 | 000 1 11 07010 00 0000 120 | 14 800,00 | 0,00 | 14 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 800,00 | 0,00 | Доходы от перечисления части прибыли государственных и муниципальных унитарных предприятий, остающейся после уплаты налогов и обязательных платежей | 10 | 000 1 11 07010 00 0000 120 | 14 811,57 | | Доходы от перечисления части прибыли, остающейся после уплаты налогов и иных обязательных платежей муниципальных унитарных предприятий, созданных сельскими поселениями | 10 | 000 1 11 07015 10 0000 120 | 14 800,00 | 0,00 | 14 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 800,00 | 0,00 | Доходы от перечисления части прибыли, остающейся после уплаты налогов и иных обязательных платежей муниципальных унитарных предприятий, созданных сельскими поселениями | 10 | 000 1 11 07015 10 0000 120 | 14 811,57 | | Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09000 00 0000 120 | 2 000,00 | 0,00 | 2 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2 000,00 | 0,00 | Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09000 00 0000 120 | 0,00 | | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09040 00 0000 120 | 2 000,00 | 0,00 | 2 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2 000,00 | 0,00 | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09040 00 0000 120 | 0,00 | | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09045 10 0000 120 | 2 000,00 | 0,00 | 2 000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2 000,00 | 0,00 | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 09045 10 0000 120 | 0,00 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 10 | 000 1 13 00000 00 0000 000 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 10 | 000 1 13 00000 00 0000 000 | 106 881,33 | | Доходы от компенсации затрат государства | 10 | 000 1 13 02000 00 0000 130 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Доходы от компенсации затрат государства | 10 | 000 1 13 02000 00 0000 130 | 106 881,33 | | Прочие доходы от компенсации затрат государства | 10 | 000 1 13 02990 00 0000 130 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Прочие доходы от компенсации затрат государства | 10 | 000 1 13 02990 00 0000 130 | 106 881,33 | | Прочие доходы от компенсации затрат бюджетов сельских поселений | 10 | 000 1 13 02995 10 0000 130 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Прочие доходы от компенсации затрат бюджетов сельских поселений | 10 | 000 1 13 02995 10 0000 130 | 106 881,33 | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | 67 700,00 | 0,00 | 67 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 67 700,00 | 0,00 | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | 17 739,58 | | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 10 | 000 1 16 07000 00 0000 140 | 67 700,00 | 0,00 | 67 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 67 700,00 | 0,00 | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 10 | 000 1 16 07000 00 0000 140 | 9 317,41 | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом | 10 | 000 1 16 07010 00 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом | 10 | 000 1 16 07010 00 0000 140 | 26,07 | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения | 10 | 000 1 16 07010 10 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения | 10 | 000 1 16 07010 10 0000 140 | 26,07 | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 00 0000 140 | 67 700,00 | 0,00 | 67 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 67 700,00 | 0,00 | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 00 0000 140 | 9 291,34 | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед федеральным государственным органом, федеральным казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 01 0000 140 | 67 700,00 | 0,00 | 67 700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 67 700,00 | 0,00 | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед федеральным государственным органом, федеральным казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 01 0000 140 | 0,00 | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | 10 | 000 1 16 07090 10 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | 10 | 000 1 16 07090 10 0000 140 | 9 291,34 | | Платежи в целях возмещения причиненного ущерба (убытков) | 10 | 000 1 16 10000 00 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Платежи в целях возмещения причиненного ущерба (убытков) | 10 | 000 1 16 10000 00 0000 140 | 8 422,17 | | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 году | 10 | 000 1 16 10120 00 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 году | 10 | 000 1 16 10120 00 0000 140 | 8 422,17 | | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году | 10 | 000 1 16 10123 01 0000 140 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году | 10 | 000 1 16 10123 01 0000 140 | 8 422,17 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 5 811 200,00 | 0,00 | 5 811 200,00 | 53 152 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 58 963 800,00 | 0,00 | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 200,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 5 811 200,00 | 0,00 | 5 811 200,00 | 53 152 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 58 963 800,00 | 0,00 | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 200,00 | | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 0,00 | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 756 800,00 | 0,00 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 5 811 000,00 | 0,00 | 5 811 000,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5 811 000,00 | 0,00 | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 0,00 | | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 5 811 000,00 | 0,00 | 5 811 000,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5 811 000,00 | 0,00 | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 0,00 | | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 5 811 000,00 | 0,00 | 5 811 000,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5 811 000,00 | 0,00 | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 0,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 200,00 | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 200,00 | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 00 0000 150 | 200,00 | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 00 0000 150 | 200,00 | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 10 0000 150 | 200,00 | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 10 0000 150 | 200,00 | | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 0,00 | 0,00 | 0,00 | 43 395 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43 395 800,00 | 0,00 | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | 0,00 | 0,00 | 26 346 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 26 346 800,00 | 0,00 | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | 0,00 | 0,00 | 26 346 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 26 346 800,00 | 0,00 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 150 | 0,00 | - | 0,00 | 17 049 000,00 | - | - | - | - | - | - | - | 17 049 000,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 150 | - | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 150 | 0,00 | - | 0,00 | 17 049 000,00 | - | - | - | - | - | - | - | 17 049 000,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 150 | - | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | 10 | 000 2 19 00000 00 0000 000 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | 10 | 000 2 19 00000 00 0000 000 | 0,00 | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | 10 | 000 2 19 00000 10 0000 150 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | 10 | 000 2 19 00000 10 0000 150 | 0,00 | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | 10 | 000 2 19 60010 10 0000 150 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | 10 | 000 2 19 60010 10 0000 150 | 0,00 | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | 0,00 | 11 107 461,66 | 14 514 845,87 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 25 622 307,53 | 0,00 | | 0,00 | 11 107 261,66 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11 107 261,66 | 0,00 | | 0,00 | 4 591 227,43 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 591 227,43 | 0,00 | | 0,00 | 4 591 227,43 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 591 227,43 | 0,00 | | 0,00 | 4 464 946,57 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 464 946,57 | 0,00 | | 0,00 | 55 586,20 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 55 586,20 | 0,00 | | 0,00 | 70 694,66 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 70 694,66 | 0,00 | | 0,00 | 826 369,36 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 826 369,36 | 0,00 | | 0,00 | 826 369,36 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 826 369,36 | 0,00 | | 0,00 | 826 369,36 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 826 369,36 | 0,00 | | 0,00 | 5 235 684,83 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5 235 684,83 | 0,00 | | 0,00 | 610 578,79 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 610 578,79 | 0,00 | | 0,00 | 610 578,79 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 610 578,79 | 0,00 | | 0,00 | 4 625 106,04 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4 625 106,04 | 0,00 | | 0,00 | 3 507 232,03 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3 507 232,03 | 0,00 | | 0,00 | 3 507 232,03 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3 507 232,03 | 0,00 | | 0,00 | 1 117 874,01 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1 117 874,01 | 0,00 | | 0,00 | 1 117 874,01 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1 117 874,01 | 0,00 | | 0,00 | 329 359,13 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 329 359,13 | 0,00 | | 0,00 | 314 547,56 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 314 547,56 | 0,00 | | 0,00 | 53 437,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 53 437,40 | 0,00 | | 0,00 | 53 437,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 53 437,40 | 0,00 | | 0,00 | 80 099,74 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 80 099,74 | 0,00 | | 0,00 | 80 099,74 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 80 099,74 | 0,00 | | 0,00 | 181 010,42 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 181 010,42 | 0,00 | | 0,00 | 181 010,42 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 181 010,42 | 0,00 | | 0,00 | 14 811,57 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 811,57 | 0,00 | | 0,00 | 14 811,57 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 811,57 | 0,00 | | 0,00 | 14 811,57 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 811,57 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 106 881,33 | 0,00 | | 0,00 | 106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 106 881,33 | 0,00 | | 0,00 | 106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 106 881,33 | 0,00 | | 0,00 | 106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 106 881,33 | 0,00 | | 0,00 | 17 739,58 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17 739,58 | 0,00 | | 0,00 | 9 317,41 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 317,41 | 0,00 | | 0,00 | 26,07 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 26,07 | 0,00 | | 0,00 | 26,07 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 26,07 | 0,00 | | 0,00 | 9 291,34 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 291,34 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 9 291,34 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9 291,34 | 0,00 | | 0,00 | 8 422,17 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8 422,17 | 0,00 | | 0,00 | 8 422,17 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8 422,17 | 0,00 | | 0,00 | 8 422,17 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8 422,17 | 0,00 | | 0,00 | 200,00 | 14 514 845,87 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 515 045,87 | 0,00 | | 0,00 | 200,00 | 14 621 727,20 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14 621 927,20 | 0,00 | | 0,00 | 0,00 | 7 804 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 804 600,00 | 0,00 | | 0,00 | 0,00 | 7 804 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 804 600,00 | 0,00 | | 0,00 | 0,00 | 7 804 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7 804 600,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | | 0,00 | 200,00 | - | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | | 0,00 | 0,00 | 6 817 127,20 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6 817 127,20 | 0,00 | | 0,00 | 0,00 | 6 817 127,20 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6 817 127,20 | 0,00 | | 0,00 | 0,00 | 6 817 127,20 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6 817 127,20 | 0,00 | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | 0,00 | 0,00 | -106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | -106 881,33 | 0,00 | | 0,00 | 0,00 | -106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | -106 881,33 | 0,00 | | 0,00 | 0,00 | -106 881,33 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | -106 881,33 | 0,00 | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | Расходы бюджета - всего  в том числе: | 200 | Х | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | ВСЕГО РАСХОДОВ | 200 | Х | 22 815 977,55 | | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 15 905 100,00 | - | 15 905 100,00 | - | - | - | - | - | - | - | - | 15 905 100,00 | - | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 9 717 561,35 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 14 337 900,00 | - | 14 337 900,00 | - | - | - | - | - | - | - | - | 14 337 900,00 | - | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 8 317 834,22 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 12 150 000,00 | - | 12 150 000,00 | - | - | - | - | - | - | - | - | 12 150 000,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 7 071 980,36 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 12 150 000,00 | - | 12 150 000,00 | - | - | - | - | - | - | - | - | 12 150 000,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 7 071 980,36 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 8 630 000,00 | - | 8 630 000,00 | - | - | - | - | - | - | - | - | 8 630 000,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 5 081 404,08 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 000 0104 0000000000 122 | 920 000,00 | - | 920 000,00 | - | - | - | - | - | - | - | - | 920 000,00 | - | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 000 0104 0000000000 122 | 350 869,37 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 2 600 000,00 | - | 2 600 000,00 | - | - | - | - | - | - | - | - | 2 600 000,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 1 639 706,91 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 1 997 900,00 | - | 1 997 900,00 | - | - | - | - | - | - | - | - | 1 997 900,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 1 109 029,48 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 1 997 900,00 | - | 1 997 900,00 | - | - | - | - | - | - | - | - | 1 997 900,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 1 109 029,48 | | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 1 667 100,00 | - | 1 667 100,00 | - | - | - | - | - | - | - | - | 1 667 100,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 904 282,01 | | Закупка энергетических ресурсов | 200 | 000 0104 0000000000 247 | 330 800,00 | - | 330 800,00 | - | - | - | - | - | - | - | - | 330 800,00 | - | Закупка энергетических ресурсов | 200 | 000 0104 0000000000 247 | 204 747,47 | | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 190 000,00 | - | 190 000,00 | - | - | - | - | - | - | - | - | 190 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 136 824,38 | | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 190 000,00 | - | 190 000,00 | - | - | - | - | - | - | - | - | 190 000,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 136 824,38 | | Уплата налога на имущество организаций и земельного налога | 200 | 000 0104 0000000000 851 | 75 500,00 | - | 75 500,00 | - | - | - | - | - | - | - | - | 75 500,00 | - | Уплата налога на имущество организаций и земельного налога | 200 | 000 0104 0000000000 851 | 52 591,10 | | Уплата прочих налогов, сборов | 200 | 000 0104 0000000000 852 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Уплата прочих налогов, сборов | 200 | 000 0104 0000000000 852 | - | | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 84 500,00 | - | 84 500,00 | - | - | - | - | - | - | - | - | 84 500,00 | - | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 84 233,28 | | Обеспечение проведения выборов и референдумов | 200 | 000 0107 0000000000 000 | 1 190 200,00 | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | Обеспечение проведения выборов и референдумов | 200 | 000 0107 0000000000 000 | 1 190 200,00 | | Иные бюджетные ассигнования | 200 | 000 0107 0000000000 800 | 1 190 200,00 | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | Иные бюджетные ассигнования | 200 | 000 0107 0000000000 800 | 1 190 200,00 | | Специальные расходы | 200 | 000 0107 0000000000 880 | 1 190 200,00 | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | Специальные расходы | 200 | 000 0107 0000000000 880 | 1 190 200,00 | | Резервные фонды | 200 | 000 0111 0000000000 000 | 100 000,00 | - | 100 000,00 | - | - | - | - | - | - | - | - | 100 000,00 | - | Резервные фонды | 200 | 000 0111 0000000000 000 | - | | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | 100 000,00 | - | 100 000,00 | - | - | - | - | - | - | - | - | 100 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | - | | Резервные средства | 200 | 000 0111 0000000000 870 | 100 000,00 | - | 100 000,00 | - | - | - | - | - | - | - | - | 100 000,00 | - | Резервные средства | 200 | 000 0111 0000000000 870 | - | | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 277 000,00 | - | 277 000,00 | - | - | - | - | - | - | - | - | 277 000,00 | - | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 209 527,13 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 182 000,00 | - | 182 000,00 | - | - | - | - | - | - | - | - | 182 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 114 527,13 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 182 000,00 | - | 182 000,00 | - | - | - | - | - | - | - | - | 182 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 114 527,13 | | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 182 000,00 | - | 182 000,00 | - | - | - | - | - | - | - | - | 182 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 114 527,13 | | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 95 000,00 | - | 95 000,00 | - | - | - | - | - | - | - | - | 95 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 95 000,00 | | Исполнение судебных актов | 200 | 000 0113 0000000000 830 | 15 000,00 | - | 15 000,00 | - | - | - | - | - | - | - | - | 15 000,00 | - | Исполнение судебных актов | 200 | 000 0113 0000000000 830 | 15 000,00 | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | 200 | 000 0113 0000000000 831 | 15 000,00 | - | 15 000,00 | - | - | - | - | - | - | - | - | 15 000,00 | - | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | 200 | 000 0113 0000000000 831 | 15 000,00 | | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 80 000,00 | - | 80 000,00 | - | - | - | - | - | - | - | - | 80 000,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 80 000,00 | | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 80 000,00 | - | 80 000,00 | - | - | - | - | - | - | - | - | 80 000,00 | - | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 80 000,00 | | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 614 200,00 | - | 614 200,00 | - | - | - | - | - | - | - | - | 614 200,00 | - | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 155 000,00 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 614 200,00 | - | 614 200,00 | - | - | - | - | - | - | - | - | 614 200,00 | - | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 155 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 614 200,00 | - | 614 200,00 | - | - | - | - | - | - | - | - | 614 200,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 155 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 614 200,00 | - | 614 200,00 | - | - | - | - | - | - | - | - | 614 200,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 155 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 614 200,00 | - | 614 200,00 | - | - | - | - | - | - | - | - | 614 200,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 155 000,00 | | Национальная экономика | 200 | 000 0400 0000000000 000 | 26 750 300,00 | - | 26 750 300,00 | - | - | - | - | - | - | - | - | 26 750 300,00 | - | Национальная экономика | 200 | 000 0400 0000000000 000 | 6 891 300,03 | | Транспорт | 200 | 000 0408 0000000000 000 | 150 000,00 | - | 150 000,00 | - | - | - | - | - | - | - | - | 150 000,00 | - | Транспорт | 200 | 000 0408 0000000000 000 | 57 010,00 | | Иные бюджетные ассигнования | 200 | 000 0408 0000000000 800 | 150 000,00 | - | 150 000,00 | - | - | - | - | - | - | - | - | 150 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0408 0000000000 800 | 57 010,00 | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | 200 | 000 0408 0000000000 810 | 150 000,00 | - | 150 000,00 | - | - | - | - | - | - | - | - | 150 000,00 | - | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | 200 | 000 0408 0000000000 810 | 57 010,00 | | Субсидии на возмещение недополученных доходов и (или) возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | 200 | 000 0408 0000000000 811 | 150 000,00 | - | 150 000,00 | - | - | - | - | - | - | - | - | 150 000,00 | - | Субсидии на возмещение недополученных доходов и (или) возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | 200 | 000 0408 0000000000 811 | 57 010,00 | | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 26 346 800,00 | - | 26 346 800,00 | - | - | - | - | - | - | - | - | 26 346 800,00 | - | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 6 817 127,20 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 26 346 800,00 | - | 26 346 800,00 | - | - | - | - | - | - | - | - | 26 346 800,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 6 817 127,20 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 26 346 800,00 | - | 26 346 800,00 | - | - | - | - | - | - | - | - | 26 346 800,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 6 817 127,20 | | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 26 346 800,00 | - | 26 346 800,00 | - | - | - | - | - | - | - | - | 26 346 800,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 6 817 127,20 | | Другие вопросы в области национальной экономики | 200 | 000 0412 0000000000 000 | 253 500,00 | - | 253 500,00 | - | - | - | - | - | - | - | - | 253 500,00 | - | Другие вопросы в области национальной экономики | 200 | 000 0412 0000000000 000 | 17 162,83 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 200 | 253 500,00 | - | 253 500,00 | - | - | - | - | - | - | - | - | 253 500,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 200 | 17 162,83 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 240 | 253 500,00 | - | 253 500,00 | - | - | - | - | - | - | - | - | 253 500,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 240 | 17 162,83 | | Прочая закупка товаров, работ и услуг | 200 | 000 0412 0000000000 244 | 253 500,00 | - | 253 500,00 | - | - | - | - | - | - | - | - | 253 500,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0412 0000000000 244 | 17 162,83 | | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 35 891 700,00 | - | 35 891 700,00 | - | - | - | - | - | - | - | - | 35 891 700,00 | - | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 5 572 762,40 | | Жилищное хозяйство | 200 | 000 0501 0000000000 000 | 2 483 400,00 | - | 2 483 400,00 | - | - | - | - | - | - | - | - | 2 483 400,00 | - | Жилищное хозяйство | 200 | 000 0501 0000000000 000 | 11 700,64 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0501 0000000000 200 | 21 000,00 | - | 21 000,00 | - | - | - | - | - | - | - | - | 21 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0501 0000000000 200 | 11 700,64 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0501 0000000000 240 | 21 000,00 | - | 21 000,00 | - | - | - | - | - | - | - | - | 21 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0501 0000000000 240 | 11 700,64 | | Прочая закупка товаров, работ и услуг | 200 | 000 0501 0000000000 244 | 21 000,00 | - | 21 000,00 | - | - | - | - | - | - | - | - | 21 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0501 0000000000 244 | 11 700,64 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0501 0000000000 400 | 2 462 400,00 | - | 2 462 400,00 | - | - | - | - | - | - | - | - | 2 462 400,00 | - | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0501 0000000000 400 | - | | Бюджетные инвестиции | 200 | 000 0501 0000000000 410 | 2 462 400,00 | - | 2 462 400,00 | - | - | - | - | - | - | - | - | 2 462 400,00 | - | Бюджетные инвестиции | 200 | 000 0501 0000000000 410 | - | | Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность | 200 | 000 0501 0000000000 412 | 2 462 400,00 | - | 2 462 400,00 | - | - | - | - | - | - | - | - | 2 462 400,00 | - | Бюджетные инвестиции на приобретение объектов недвижимого имущества в государственную (муниципальную) собственность | 200 | 000 0501 0000000000 412 | - | | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 21 783 200,00 | - | 21 783 200,00 | - | - | - | - | - | - | - | - | 21 783 200,00 | - | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 38 404,47 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 18 211 200,00 | - | 18 211 200,00 | - | - | - | - | - | - | - | - | 18 211 200,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 38 404,47 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 18 211 200,00 | - | 18 211 200,00 | - | - | - | - | - | - | - | - | 18 211 200,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 38 404,47 | | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 18 211 200,00 | - | 18 211 200,00 | - | - | - | - | - | - | - | - | 18 211 200,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 38 404,47 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0502 0000000000 400 | 3 572 000,00 | - | 3 572 000,00 | - | - | - | - | - | - | - | - | 3 572 000,00 | - | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0502 0000000000 400 | - | | Бюджетные инвестиции | 200 | 000 0502 0000000000 410 | 3 572 000,00 | - | 3 572 000,00 | - | - | - | - | - | - | - | - | 3 572 000,00 | - | Бюджетные инвестиции | 200 | 000 0502 0000000000 410 | - | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | 200 | 000 0502 0000000000 414 | 3 572 000,00 | - | 3 572 000,00 | - | - | - | - | - | - | - | - | 3 572 000,00 | - | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | 200 | 000 0502 0000000000 414 | - | | Благоустройство | 200 | 000 0503 0000000000 000 | 11 625 100,00 | - | 11 625 100,00 | - | - | - | - | - | - | - | - | 11 625 100,00 | - | Благоустройство | 200 | 000 0503 0000000000 000 | 5 522 657,29 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 11 625 100,00 | - | 11 625 100,00 | - | - | - | - | - | - | - | - | 11 625 100,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 5 522 657,29 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 11 625 100,00 | - | 11 625 100,00 | - | - | - | - | - | - | - | - | 11 625 100,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 5 522 657,29 | | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 7 850 100,00 | - | 7 850 100,00 | - | - | - | - | - | - | - | - | 7 850 100,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 3 647 436,03 | | Закупка энергетических ресурсов | 200 | 000 0503 0000000000 247 | 3 775 000,00 | - | 3 775 000,00 | - | - | - | - | - | - | - | - | 3 775 000,00 | - | Закупка энергетических ресурсов | 200 | 000 0503 0000000000 247 | 1 875 221,26 | | Образование | 200 | 000 0700 0000000000 000 | 57 000,00 | - | 57 000,00 | - | - | - | - | - | - | - | - | 57 000,00 | - | Образование | 200 | 000 0700 0000000000 000 | 14 450,00 | | Профессиональная подготовка, переподготовка и повышение квалификации | 200 | 000 0705 0000000000 000 | 57 000,00 | - | 57 000,00 | - | - | - | - | - | - | - | - | 57 000,00 | - | Профессиональная подготовка, переподготовка и повышение квалификации | 200 | 000 0705 0000000000 000 | 14 450,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 200 | 57 000,00 | - | 57 000,00 | - | - | - | - | - | - | - | - | 57 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 200 | 14 450,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 240 | 57 000,00 | - | 57 000,00 | - | - | - | - | - | - | - | - | 57 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 240 | 14 450,00 | | Прочая закупка товаров, работ и услуг | 200 | 000 0705 0000000000 244 | 57 000,00 | - | 57 000,00 | - | - | - | - | - | - | - | - | 57 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0705 0000000000 244 | 14 450,00 | | Культура, кинематография | 200 | 000 0800 0000000000 000 | 571 700,00 | - | 571 700,00 | 5 188 900,00 | - | - | - | - | - | - | - | 5 760 600,00 | - | Культура, кинематография | 200 | 000 0800 0000000000 000 | 200 366,54 | | Культура | 200 | 000 0801 0000000000 000 | 571 700,00 | - | 571 700,00 | 5 188 900,00 | - | - | - | - | - | - | - | 5 760 600,00 | - | Культура | 200 | 000 0801 0000000000 000 | 200 366,54 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 571 700,00 | - | 571 700,00 | - | - | - | - | - | - | - | - | 571 700,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 200 366,54 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 571 700,00 | - | 571 700,00 | - | - | - | - | - | - | - | - | 571 700,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 200 366,54 | | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 571 700,00 | - | 571 700,00 | - | - | - | - | - | - | - | - | 571 700,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 200 366,54 | | Межбюджетные трансферты | 200 | 000 0801 0000000000 500 | - | - | - | 5 188 900,00 | - | - | - | - | - | - | - | 5 188 900,00 | - | Межбюджетные трансферты | 200 | 000 0801 0000000000 500 | - | | Иные межбюджетные трансферты | 200 | 000 0801 0000000000 540 | - | - | - | 5 188 900,00 | - | - | - | - | - | - | - | 5 188 900,00 | - | Иные межбюджетные трансферты | 200 | 000 0801 0000000000 540 | - | | Социальная политика | 200 | 000 1000 0000000000 000 | 270 000,00 | - | 270 000,00 | - | - | - | - | - | - | - | - | 270 000,00 | - | Социальная политика | 200 | 000 1000 0000000000 000 | 160 978,80 | | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 270 000,00 | - | 270 000,00 | - | - | - | - | - | - | - | - | 270 000,00 | - | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 160 978,80 | | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 270 000,00 | - | 270 000,00 | - | - | - | - | - | - | - | - | 270 000,00 | - | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 160 978,80 | | Публичные нормативные социальные выплаты гражданам | 200 | 000 1001 0000000000 310 | 270 000,00 | - | 270 000,00 | - | - | - | - | - | - | - | - | 270 000,00 | - | Публичные нормативные социальные выплаты гражданам | 200 | 000 1001 0000000000 310 | 160 978,80 | | Иные пенсии, социальные доплаты к пенсиям | 200 | 000 1001 0000000000 312 | 270 000,00 | - | 270 000,00 | - | - | - | - | - | - | - | - | 270 000,00 | - | Иные пенсии, социальные доплаты к пенсиям | 200 | 000 1001 0000000000 312 | 160 978,80 | | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | 300 000,00 | - | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | 103 558,43 | | Физическая культура | 200 | 000 1101 0000000000 000 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | 300 000,00 | - | Физическая культура | 200 | 000 1101 0000000000 000 | 103 558,43 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | 300 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | 103 558,43 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | 300 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | 103 558,43 | | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | 231 400,00 | - | 231 400,00 | - | - | - | - | - | - | - | - | 231 400,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | 66 282,71 | | Закупка энергетических ресурсов | 200 | 000 1101 0000000000 247 | 68 600,00 | - | 68 600,00 | - | - | - | - | - | - | - | - | 68 600,00 | - | Закупка энергетических ресурсов | 200 | 000 1101 0000000000 247 | 37 275,72 | | Межбюджетные трансферты общего характера бюджетам бюджетной системы Российской Федерации | 200 | 000 1400 0000000000 000 | - | - | - | 104 900,00 | - | - | - | - | - | - | - | 104 900,00 | - | Межбюджетные трансферты общего характера бюджетам бюджетной системы Российской Федерации | 200 | 000 1400 0000000000 000 | - | | Прочие межбюджетные трансферты общего характера | 200 | 000 1403 0000000000 000 | - | - | - | 104 900,00 | - | - | - | - | - | - | - | 104 900,00 | - | Прочие межбюджетные трансферты общего характера | 200 | 000 1403 0000000000 000 | - | | Межбюджетные трансферты | 200 | 000 1403 0000000000 500 | - | - | - | 104 900,00 | - | - | - | - | - | - | - | 104 900,00 | - | Межбюджетные трансферты | 200 | 000 1403 0000000000 500 | - | | Иные межбюджетные трансферты | 200 | 000 1403 0000000000 540 | - | - | - | 104 900,00 | - | - | - | - | - | - | - | 104 900,00 | - | Иные межбюджетные трансферты | 200 | 000 1403 0000000000 540 | - | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | - | 22 815 977,55 | 3 233 036,00 | - | - | - | - | - | - | - | 26 049 013,55 | - | | - | 9 717 561,35 | - | - | - | - | - | - | - | - | 9 717 561,35 | - | | - | 8 317 834,22 | - | - | - | - | - | - | - | - | 8 317 834,22 | - | | - | 7 071 980,36 | - | - | - | - | - | - | - | - | 7 071 980,36 | - | | - | 7 071 980,36 | - | - | - | - | - | - | - | - | 7 071 980,36 | - | | - | 5 081 404,08 | - | - | - | - | - | - | - | - | 5 081 404,08 | - | | - | 350 869,37 | - | - | - | - | - | - | - | - | 350 869,37 | - | | - | 1 639 706,91 | - | - | - | - | - | - | - | - | 1 639 706,91 | - | | - | 1 109 029,48 | - | - | - | - | - | - | - | - | 1 109 029,48 | - | | - | 1 109 029,48 | - | - | - | - | - | - | - | - | 1 109 029,48 | - | | - | 904 282,01 | - | - | - | - | - | - | - | - | 904 282,01 | - | | - | 204 747,47 | - | - | - | - | - | - | - | - | 204 747,47 | - | | - | 136 824,38 | - | - | - | - | - | - | - | - | 136 824,38 | - | | - | 136 824,38 | - | - | - | - | - | - | - | - | 136 824,38 | - | | - | 52 591,10 | - | - | - | - | - | - | - | - | 52 591,10 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 84 233,28 | - | - | - | - | - | - | - | - | 84 233,28 | - | | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | | - | 1 190 200,00 | - | - | - | - | - | - | - | - | 1 190 200,00 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 209 527,13 | - | - | - | - | - | - | - | - | 209 527,13 | - | | - | 114 527,13 | - | - | - | - | - | - | - | - | 114 527,13 | - | | - | 114 527,13 | - | - | - | - | - | - | - | - | 114 527,13 | - | | - | 114 527,13 | - | - | - | - | - | - | - | - | 114 527,13 | - | | - | 95 000,00 | - | - | - | - | - | - | - | - | 95 000,00 | - | | - | 15 000,00 | - | - | - | - | - | - | - | - | 15 000,00 | - | | - | 15 000,00 | - | - | - | - | - | - | - | - | 15 000,00 | - | | - | 80 000,00 | - | - | - | - | - | - | - | - | 80 000,00 | - | | - | 80 000,00 | - | - | - | - | - | - | - | - | 80 000,00 | - | | - | 155 000,00 | - | - | - | - | - | - | - | - | 155 000,00 | - | | - | 155 000,00 | - | - | - | - | - | - | - | - | 155 000,00 | - | | - | 155 000,00 | - | - | - | - | - | - | - | - | 155 000,00 | - | | - | 155 000,00 | - | - | - | - | - | - | - | - | 155 000,00 | - | | - | 155 000,00 | - | - | - | - | - | - | - | - | 155 000,00 | - | | - | 6 891 300,03 | - | - | - | - | - | - | - | - | 6 891 300,03 | - | | - | 57 010,00 | - | - | - | - | - | - | - | - | 57 010,00 | - | | - | 57 010,00 | - | - | - | - | - | - | - | - | 57 010,00 | - | | - | 57 010,00 | - | - | - | - | - | - | - | - | 57 010,00 | - | | - | 57 010,00 | - | - | - | - | - | - | - | - | 57 010,00 | - | | - | 6 817 127,20 | - | - | - | - | - | - | - | - | 6 817 127,20 | - | | - | 6 817 127,20 | - | - | - | - | - | - | - | - | 6 817 127,20 | - | | - | 6 817 127,20 | - | - | - | - | - | - | - | - | 6 817 127,20 | - | | - | 6 817 127,20 | - | - | - | - | - | - | - | - | 6 817 127,20 | - | | - | 17 162,83 | - | - | - | - | - | - | - | - | 17 162,83 | - | | - | 17 162,83 | - | - | - | - | - | - | - | - | 17 162,83 | - | | - | 17 162,83 | - | - | - | - | - | - | - | - | 17 162,83 | - | | - | 17 162,83 | - | - | - | - | - | - | - | - | 17 162,83 | - | | - | 5 572 762,40 | - | - | - | - | - | - | - | - | 5 572 762,40 | - | | - | 11 700,64 | - | - | - | - | - | - | - | - | 11 700,64 | - | | - | 11 700,64 | - | - | - | - | - | - | - | - | 11 700,64 | - | | - | 11 700,64 | - | - | - | - | - | - | - | - | 11 700,64 | - | | - | 11 700,64 | - | - | - | - | - | - | - | - | 11 700,64 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 38 404,47 | - | - | - | - | - | - | - | - | 38 404,47 | - | | - | 38 404,47 | - | - | - | - | - | - | - | - | 38 404,47 | - | | - | 38 404,47 | - | - 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Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код источника финансирования по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | Источники финансирования дефицита бюджетов - всего | 500 | Х | 49 793 800,00 | - | 49 793 800,00 | -47 858 800,00 | - | - | - | - | - | - | - | 1 935 000,00 | - | Источники финансирования дефицита бюджетов - всего | 500 | Х | 11 708 515,89 | | в том числе:  источники внутреннего финансирования  из них: | 520 | Х | - | - | - | - | - | - | - | - | - | - | - | - | - | в том числе:  источники внутреннего финансирования  из них: | 520 | Х | - | | источники внешнего финансирования  из них: | 620 | Х | - | - | - | - | - | - | - | - | - | - | - | - | - | источники внешнего финансирования  из них: | 620 | Х | - | | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 49 793 800,00 | - | 49 793 800,00 | -47 858 800,00 | - | - | - | - | - | - | - | 1 935 000,00 | - | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 11 708 515,89 | | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -30 566 200,00 | - | -30 566 200,00 | -53 152 600,00 | - | - | - | - | - | - | - | -83 718 800,00 | - | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -13 731 495,38 | | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -30 566 200,00 | - | -30 566 200,00 | -53 152 600,00 | - | - | - | - | - | - | - | -83 718 800,00 | - | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -13 731 495,38 | | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -30 566 200,00 | - | -30 566 200,00 | -53 152 600,00 | - | - | - | - | - | - | - | -83 718 800,00 | - | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -13 731 495,38 | | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -30 566 200,00 | - | -30 566 200,00 | -53 152 600,00 | - | - | - | - | - | - | - | -83 718 800,00 | - | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -13 731 495,38 | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -30 566 200,00 | - | -30 566 200,00 | -53 152 600,00 | - | - | - | - | - | - | - | -83 718 800,00 | - | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -13 731 495,38 | | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 25 440 011,27 | | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 25 440 011,27 | | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 25 440 011,27 | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 25 440 011,27 | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 80 360 000,00 | - | 80 360 000,00 | 5 293 800,00 | - | - | - | - | - | - | - | 85 653 800,00 | - | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 25 440 011,27 | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты муниципальных округов, городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | - | 11 708 515,89 | -11 281 809,87 | - | - | - | - | - | - | - | 426 706,02 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 11 708 515,89 | -11 281 809,87 | - | - | - | - | - | - | - | 426 706,02 | - | | - | -13 731 495,38 | -14 621 727,20 | - | - | - | - | - | - | - | -28 353 222,58 | - | | - | -13 731 495,38 | -14 621 727,20 | - | - | - | - | - | - | - | -28 353 222,58 | - | | - | -13 731 495,38 | -14 621 727,20 | - | - | - | - | - | - | - | -28 353 222,58 | - | | - | -13 731 495,38 | -14 621 727,20 | - | - | - | - | - | - | - | -28 353 222,58 | - | | - | -13 731 495,38 | -14 621 727,20 | - | - | - | - | - | - | - | -28 353 222,58 | - | | - | 25 440 011,27 | 3 339 917,33 | - | - | - | - | - | - | - | 28 779 928,60 | - | | - | 25 440 011,27 | 3 339 917,33 | - | - | - | - | - | - | - | 28 779 928,60 | - | | - | 25 440 011,27 | 3 339 917,33 | - | - | - | - | - | - | - | 28 779 928,60 | - | | - | 25 440 011,27 | 3 339 917,33 | - | - | - | - | - | - | - | 28 779 928,60 | - | | - | 25 440 011,27 | 3 339 917,33 | - | - | - | - | - | - | - | 28 779 928,60 | - | | | |

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| |  |  | | --- | --- | | ЭП Руководитель  Не подписано ! |  | |  |  | | ЭП ГлБух  Не подписано ! |  | |  |  | |  |